

BOYS AND GIRLS CLUB OF MAURY COUNTY

Event Name: Great Duck River Duck Race

REPORT FOR ANNUAL EVENT HELD 8/12/2006

BEGINNING FUND BALANCE: \$9,870.00

REVENUE:

Sales: Ticket	\$38,188.00
Sales: Concessions, Merchandise	\$14,850.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$10,870.00
TOTAL REVENUE:	\$63,908.00

EXPENSES:

Prizes	\$14,850.00
Printing	\$725.00
Marketing, Advertising	\$2,253.00
Rental: Facilities, Equipment	\$13,694.00
Supplies	\$1,762.00
Other	\$14,626.00
TOTAL EXPENSES:	\$47,910.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Boys & Girls Club after School & Summer Programs	\$15,998.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$15,998.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	25.03%

ENDING FUND BALANCE: \$0.00